

Fulgent Sun: Operating revenue for March 2025 was NT\$1.19 billion (MoM 24.77% and YoY 76.00%).

Accumulated operating revenue for the first quarter of 2025 was NT\$ 3.67 billion (YoY 37.92%).

2025.04.08, Douliu, Yunlin

Fulgent Sun International (Holding) Co., Ltd. (Fulgent Sun, TWSE: 9802) today announced its operating revenue for March 2025, was NT\$1.19 billion, representing an increase of 24.77% from NT\$951 million in February 2025, and a 76.00% increase from NT\$674 million in the same period last year. Accumulated operating revenue in the first quarter of 2025 was NT\$3.67 billion (YoY 37.92%), Both March and first-quarter revenue ranked as the third highest for the same periods in previous years. As the company enters the second quarter, it will gradually enter the stocking season for fall and winter footwear, during which production and sales volumes are expected to grow significantly.

Fulgent Sun Group continues to implement a multi-brand, multi-production base, and multi-region sales strategy as its core business approach. In 2024, sales were primarily concentrated in the Greater Europe region (approximately 44%), followed by the Greater Americas (around 39%, with the U.S. accounting for about three-quarters of that), and the Greater Asia region at roughly 15%. Notably, in line with its global strategic deployment, European brand clients have actively expanded into the Asian market in recent years. These efforts began to yield tangible results in 2024, and the revenue contribution from Asia is expected to further increase this year.

Fulgent Sun operating revenue report

(In NTD '000 ; %)

| Year Period | 2025 | 2024 | YOY |
|----------------|-----------|-----------|-------|
| March | 1,186,588 | 674,194 | 76.00 |
| January- March | 3,667,587 | 2,659,213 | 37.92 |

About Fulgent Sun

Fulgent Sun International (Holding) Co., Ltd. ("Fulgent Sun", TWSE: 9802) was established in 1995, principally engaged in foundry production and distribution of sports shoes and outdoor shoes. There are more than 50 international well-known brand customers. The headquarters is located at Douliu City, Yunlin County, Taiwan. The Groups production bases which spread throughout China Fujian, China Hubei, Vietnam, Cambodia and Indonesia.

Disclaimer

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